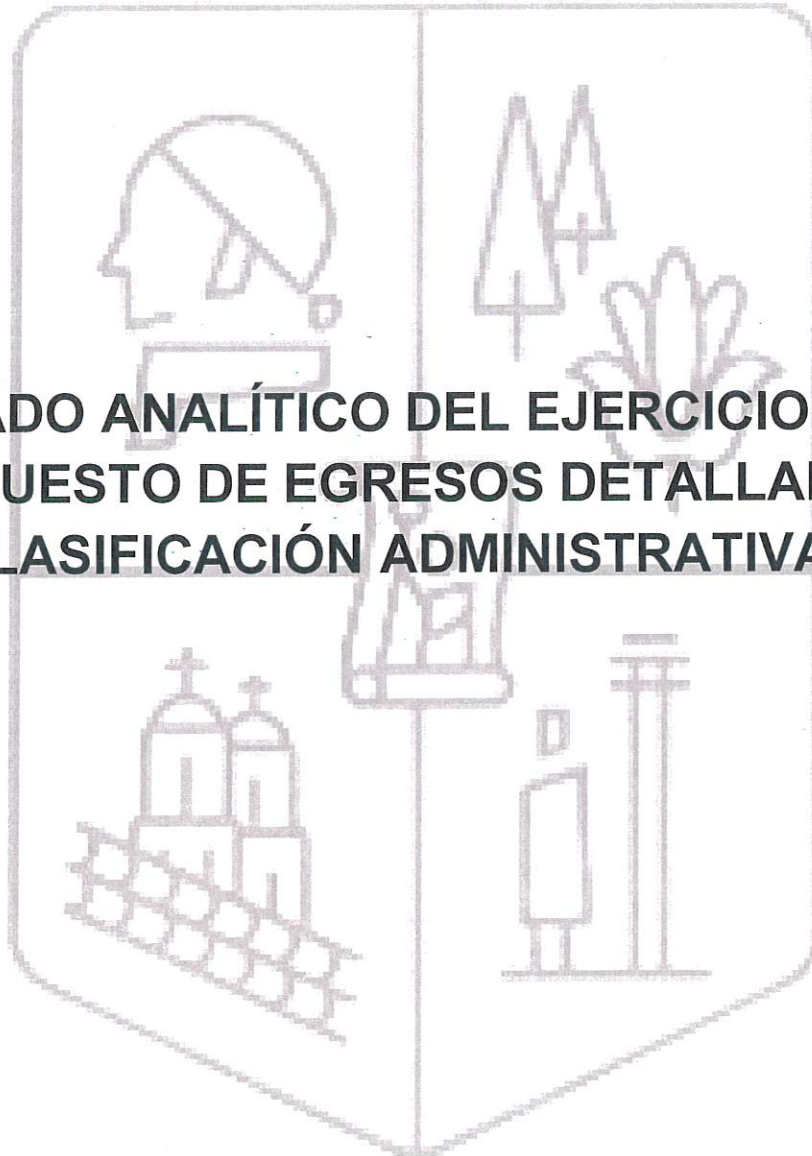




Ario
Gobierno Municipal
JUSTICIA Y BIENESTAR



**ESTADO ANALÍTICO DEL EJERCICIO DEL
PRESUPUESTO DE EGRESOS DETALLADO POR
CLASIFICACIÓN ADMINISTRATIVA.**



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CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES/ (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
I. GASTO NO ETIQUETADO	126,817,017.00	11,315,663.45	138,132,680.45	40,404,020.59	40,404,020.59	97,728,659.86
PRESIDENCIA	21,181,949.00	3,641,697.49	24,823,646.49	9,336,511.15	9,336,511.15	15,487,135.34
SINDICATURA	3,297,820.00	34,071.15	3,331,891.15	642,273.15	642,273.15	2,689,618.00
SECRETARIA	3,802,660.00	-232,162.54	3,570,497.46	850,168.46	850,168.46	2,720,329.00
TESORERIA	9,187,428.00	1,020,855.90	10,208,283.90	3,574,178.90	3,574,178.90	6,634,105.00
OFICIALIA MAYOR	50,552,857.00	5,540,300.14	56,093,157.14	17,876,033.62	17,876,033.62	38,217,123.52
OBRAS PUBLICAS ADMINISTRATIVO	3,469,865.00	671.65	3,470,536.65	883,135.65	883,135.65	2,587,401.00
SECRETARIA DE OBRAS PUBLICAS (OBRAS)	11,757,861.00	9,364.61	11,767,225.61	9,364.61	9,364.61	11,757,861.00
CONTRALORIA	1,952,258.00	39,165.71	1,991,423.71	528,978.71	528,978.71	1,462,445.00
SEGURIDAD PUBLICA	2,860,811.00	114,169.98	2,974,980.98	1,624,980.98	1,624,980.98	1,350,000.00
REGIDURIA	6,049,711.00	275,932.51	6,325,643.51	1,788,358.51	1,788,358.51	4,537,285.00
DESAROLLO INTEGRAL DE LA FAMILIA (DIF MUNICIPAL)	4,145,010.00	110,193.36	4,255,203.36	1,237,617.34	1,237,617.34	3,017,586.02
URBANISMO	5,788,868.00	633,393.52	6,422,261.52	1,131,066.54	1,131,066.54	5,291,194.98
CASA DE LA CULTURA	1,473,337.00	-42,680.87	1,430,656.13	403,017.13	403,017.13	1,027,639.00
EDUCACION	437,187.00	24,526.68	461,713.68	132,573.68	132,573.68	329,140.00
UNIDAD JURIDICA	859,395.00	146,164.16	1,005,559.16	385,762.16	385,762.16	619,797.00
II. GASTO ETIQUETADO	77,681,076.00	308,073.81	77,989,149.81	5,861,430.64	5,861,430.64	72,127,719.17
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PUBLICAS ADMINISTRATIVO	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE OBRAS PUBLICAS (OBRAS)	38,542,957.00	0.00	38,542,957.00	0.00	0.00	38,542,957.00
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA	39,138,119.00	308,073.81	39,446,192.81	5,861,430.64	5,861,430.64	33,584,762.17
REGIDURIA	0.00	0.00	0.00	0.00	0.00	0.00
DESAROLLO INTEGRAL DE LA FAMILIA (DIF MUNICIPAL)	0.00	0.00	0.00	0.00	0.00	0.00
URBANISMO	0.00	0.00	0.00	0.00	0.00	0.00
CASA DE LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00
EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
UNIDAD JURIDICA	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DE EGRESOS:	204,498,093.00	11,623,737.26	216,121,830.26	46,265,451.23	46,265,451.23	169,856,379.03



H. AYUNTAMIENTO
CONSTITUCIONAL
2024-2027
ARIO DE ROSALES
MICHOCACAN
PRESIDENCIA

LIC. KARLA YOHANA MENDOZA BERMUDEZ
PRESIDENTA MUNICIPAL



H. AYUNTAMIENTO
CONSTITUCIONAL
2024-2027
ARIO DE ROSALES
MICHOCACAN
SINDICATURA

LIC. RICARDO DIAZ NEGRETE
SINDICO MUNICIPAL



H. AYUNTAMIENTO
CONSTITUCIONAL
2024-2027
ARIO DE ROSALES
MICHOCACAN
TESORERIA

L.E. JOSE ALFREDO LEON HERNANDEZ
TESORERO MUNICIPAL



H. AYUNTAMIENTO
CONSTITUCIONAL
2024-2027
ARIO DE ROSALES
MICHOCACAN
CONTRALORIA

L.C. Y L.D. BLANCA ESTRELLA VILLANUEVA
CAMARENA
CONTRALORA MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."

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